ST CROIX VALLEY GOOD SAMARITAN CTR

SI CROIX VALLEI GOOD SAMARIIAN CIR			
750 LOUISIANA EAST			
ST CROIX FALLS 54024 Phone: (715) 483-9815		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	91	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	91	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	86	Average Daily Census:	85

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	38.4
Supp. Home Care-Personal Care	No					1 - 4 Years	43.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.0	More Than 4 Years	18.6
Day Services	No	Mental Illness (Org./Psy)	15.1	65 - 74	8.1		
Respite Care	No	Mental Illness (Other)	1.2	75 - 84	26.7		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.2	85 - 94	50.0	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.3	95 & Over	8.1	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	15.1	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	31.4	65 & Over	93.0		
Transportation	No	Cerebrovascular	11.6	j		RNs	14.5
Referral Service	No	Diabetes	3.5	Gender	8	LPNs	8.0
Other Services	No	Respiratory	2.3			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	16.3	Male	31.4	Aides, & Orderlies	38.5
Mentally Ill	No			Female	68.6		
Provide Day Programming for			100.0				
Developmentally Disabled	No			ĺ	100.0		
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Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	2		amily Care]	Managed Care	l		
Level of Care	No.	જે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	10	16.9	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	11.6
Skilled Care	4	100.0	230	49	83.1	119	1	100.0	286	21	100.0	144	0	0.0	0	1	100.0	230	76	88.4
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		59	100.0		1	100.0		21	100.0		0	0.0		1	100.0		86	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.4	Bathing	0.0		64.0	36.0	86
Other Nursing Homes	7.1	Dressing	9.3		70.9	19.8	86
Acute Care Hospitals	83.7	Transferring	22.1		48.8	29.1	86
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.6		39.5	41.9	86
Rehabilitation Hospitals	0.0	Eating	47.7		44.2	8.1	86
Other Locations	0.5	******	******	*****	******	******	*****
Total Number of Admissions	184	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	15.1	Receiving Resp	iratory Care	25.6
Private Home/No Home Health	5.6	Occ/Freq. Incontiner	nt of Bladder	12.8	Receiving Trac	heostomy Care	2.3
Private Home/With Home Health	38.5	Occ/Freq. Incontine	nt of Bowel	40.7	Receiving Suct	ioning	0.0
Other Nursing Homes	3.9	_			Receiving Osto	my Care	5.8
Acute Care Hospitals	50.3	Mobility			Receiving Tube	Feeding	4.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.0	Receiving Mech	anically Altered Diets	5.8
Rehabilitation Hospitals	0.0				5	-	
Other Locations	1.7	Skin Care			Other Resident C	haracteristics	
Deaths	0.0	With Pressure Sores		4.7	Have Advance D	irectives	72.1
Total Number of Discharges		With Rashes		12.8	Medications		
(Including Deaths)	179				Receiving Psyc	hoactive Drugs	64.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Ownership: This Nonprofit			Size:		ensure:		
					-99	Ski	lled	Al	
	Facility		Peer Group		Group	Peer Group			lities
	%	%	Ratio	%	Ratio	&	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.4	87.4	1.07	85.5	1.09	85.9	1.09	88.8	1.05
Current Residents from In-County	84.9	76.6	1.11	71.5	1.19	75.1	1.13	77.4	1.10
Admissions from In-County, Still Residing	15.8	21.5	0.73	20.7	0.76	20.5	0.77	19.4	0.81
Admissions/Average Daily Census	216.5	125.9	1.72	125.2	1.73	132.0	1.64	146.5	1.48
Discharges/Average Daily Census	210.6	124.5	1.69	123.1	1.71	131.4	1.60	148.0	1.42
Discharges To Private Residence/Average Daily Census	92.9	51.0	1.82	55.7	1.67	61.0	1.52	66.9	1.39
Residents Receiving Skilled Care	100	95.2	1.05	95.8	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	93.0	96.2	0.97	93.1	1.00	93.2	1.00	87.9	1.06
Title 19 (Medicaid) Funded Residents	68.6	69.6	0.99	69.1	0.99	70.0	0.98	66.1	1.04
Private Pay Funded Residents	24.4	21.4	1.14	20.2	1.21	18.5	1.32	20.6	1.19
Developmentally Disabled Residents	0.0	0.4	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	16.3	40.3	0.40	38.6	0.42	36.6	0.44	33.6	0.48
General Medical Service Residents	16.3	17.9	0.91	18.9	0.86	19.7	0.83	21.1	0.77
Impaired ADL (Mean)	54.0	47.6	1.13	46.2	1.17	47.6	1.13	49.4	1.09
Psychological Problems	64.0	57.1	1.12	59.0	1.08	57.1	1.12	57.7	1.11
Nursing Care Required (Mean)	7.7	7.3	1.06	7.0	1.11	7.3	1.05	7.4	1.04